

Sufficiency Duty Report

(Previously known as Childcare Sufficiency Assessment)



Review 2022-2023

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1. INTRODUCTION

Research has proven that the earliest years of a child's life are crucial to their development for laying the foundations of success at school and in later life. In Halton, we want to ensure we have high quality childcare available for all parents or carers that need it, in all age ranges. The Family and Childcare Trust Childcare Survey (2018) states: 'Childcare supports parents to work, keeps valuable skills in the workforce, helps children do better at school and can narrow the gap between disadvantaged children and their peers'.

2. PURPOSE

Sections 6 and 7 of 'The Childcare Act' (2006) and the associated statutory guidance: 'Early Education and Childcare – Statutory Guidance for Local Authorities' (March 2018), require all Local Authorities in England to undertake and provide an annual childcare sufficiency report to elected council members on how they are meeting their duty to secure sufficient childcare, and to make it available to the public.

The Act places a statutory duty upon Local Authorities to play a strategic role in facilitating the childcare market, ensuring there is secure, sufficient childcare, so far as is reasonably practicable, for working parents, or parents who are studying or training for employment, for children aged 0-14 (or up to 18 years for disabled children). The Childcare Sufficiency Assessments, or 'Sufficiency Duty Reports' as they are now known, give Local Authorities the chance to work with local partners, filling gaps in the market and shaping childcare services in their area, to meet the needs of local families.

The Local Authority is not under a duty to provide the childcare directly. It is intended that formal childcare should, in the main, be delivered by providers in the private and voluntary sectors.

The information in this document has been produced to:

- Assist parents to find suitable childcare across the borough;
- Help inform the Local Authority regarding supply and estimated demand for childcare places in all age ranges, but in particular for the Free Early Years Entitlement places;
- Help anyone who is considering setting up new childcare provision in the borough or becoming a childminder.

Whilst the information presented in this Sufficiency Duty Report provides a 'snapshot' of supply and demand for childcare places in Halton, this can change on a regular basis. Despite the impact of COVID-19, the childcare market in Halton continues to be secure and sustainable. However, Early Year's providers have expressed fears around what the future may hold, due to the uncertain nature of the pandemic and the increasing costs of living, such as fuel bills.

Note: Halton Borough Council does not guarantee the accuracy of this Sufficiency Duty Report, nor does the council accept any liability for any direct or indirect loss, damage or any other consequences arising from the use of the information in this document.

3. RATIONALE

Not all families require childcare. Some parents do not work, whilst others work flexibly. Furthermore, some parents rely on extended family members, such as grandparents, rather than

use formal childcare. Because of these factors, it is difficult to accurately calculate the number of children that will require childcare in Halton. The impact of COVID-19 and increasing over-head costs, such as fuel, will also continue to have an effect.

In order to assess the level of demand for all forms of childcare provision across all market segments, a range of demand factors have been applied to the total child population by ward and age range.

The factors applied, where relevant, are:

- Percentage impact of unemployment rate
- Percentage impact of "day to day activities limited a little" (this category was previously known as Limiting Long Term Illness)
- 100% Full Time Equivalent (FTE) place take-up, less average % usage
- Average household income as a % of the LA average
- Average % vacancy
- Percentage of part-time working
- Discount for children attending schools out of borough
- Percentage impact of Extended School Services
- Percentage impact of partners looking after children
- Own holiday cover
- A percentage discount for 3 and 4 year olds based on date of birth

These factors will have varying impacts on the ultimate demand for formal childcare, for example, the higher the rate of unemployment and limited day to day activities within a ward, the lower the demand for formal childcare, whereas the higher the level of household income, the greater the demand.

It must also be noted that, unlike school place planning, which is based on compulsory attendance and defined school catchment areas, early education and childcare trends can be unpredictable. Families are able to choose whether or not they take up a place and are free to access early education and childcare wherever they wish across the borough, or even in other boroughs. Therefore, whilst some choose to access child care close to where they live, others may prefer to take up places closer to where they work. When it comes to the Free Early Years Entitlement (FEYE), most families use all the hours available to them. However, some choose only to access part of their entitlement. This can make it difficult to accurately forecast the number of places needed.

Childcare market management is further complicated by the fact that providers can change the age profile of the places they offer without notice. These factors make precise forecasting extremely difficult and mean that caveats must be applied to information within the Sufficiency Duty Report.

We would like to take this opportunity to thank everyone involved in producing this document including:

- All the childcare providers who completed our surveys; and
- Members of Halton Borough Council's Early Years Team

4. ACHIEVEMENTS SINCE THE LAST SUFFICIENCY DUTY REPORT

Since producing the Action Plan for the last Sufficiency Duty Report, the following have been achieved:

- The percentage of Day Nurseries with a good or better Ofsted outcome has remained at 100% (excluding one nursery, who has not been inspected yet);
- We have retained the number of childminders who are able to deliver the Free Early Years Entitlement;
- We continue to fund an average of 523 funded 2 year old children per term;
- From September 2017, 30 hours childcare was introduced for working parents. Currently 100% of day nurseries, 83% of pre-schools, 100% of nursery schools, 20% of nursery classes, 50% of nursery academies are offering the extended hours. This is in addition to the 46 childminders registered to deliver the FEYE for 15 or 30 hours;
- We continue to secure childcare for all vulnerable children and children with SEND.

5. CONTEXT

Halton is a largely urban area. Its' two biggest settlements are Widnes and Runcorn, situated 10 miles upstream from Liverpool, and separated by the River Mersey. It consists of 21 wards (although this has been reduced to 18 wards in the recent ward boundary changes - see original map on page 7 and the new map on page 8). The ethnic composition of Halton remains predominantly white, with 98% of the population falling into this category (Census 2011). This is significantly higher than found regionally or nationally, suggesting a relative lack of ethnic diversity. From the 2021/22 School Census, the first language of 96% of school-aged pupils is English or is believed to be English. Christianity is the main religion in Halton, 75% of people identified as Christian on the 2011 Census. 19% of the population have no religion.

Halton shares many of the social and economic problems associated with its neighbours on Merseyside. The 2019 Index of Multiple Deprivation (IMD) is one of the most comprehensive sources of deprivation indicators, and shows that Halton is ranked 13th out of 'the 20 local authority districts with the highest proportion of neighbourhoods in the most deprived 10% of neighbourhoods nationally'.

A more in-depth breakdown of Halton's context may be found by following this link: <a href="https://www4.halton.gov.uk/Pages/councildemocracy/CensusandStatistics/CensusandStatistics/cens

It is acknowledged that high quality early years and childcare provision between the ages of 0-4 years is crucial to the life chances of children, and as such makes a major contribution to breaking cycles of deprivation, thus reducing the gap in educational achievements and improving future job prospects.

Halton's ambition is to build stronger, safer communities, which are able to support the development and learning of children and young people so they grow up feeling safe, secure, happy and healthy, ready to be Halton's present and Halton's future. This vision is brought to life in <u>Halton's Children</u>, Young People's and Families Plan 2018-2021, which sets out clear,

measurable goals, in order to achieve this ambition. The plan draws on the collaboration of parents, the Council, schools, health, police, voluntary sector and young people.

Safeguarding

Children learn best when they are healthy, safe and secure and it is a requirement for all adults working with children to take the necessary steps to safeguard children. Childcare providers must also ensure the suitability of adults who have contact with children, have the necessary policies and procedures in place and ensure that all staff are adequately trained in child protection.

The Statutory Framework for the Early Years Foundation Stage 2021 sets out the responsibility for Early Years and Childcare and states that early year's providers must:

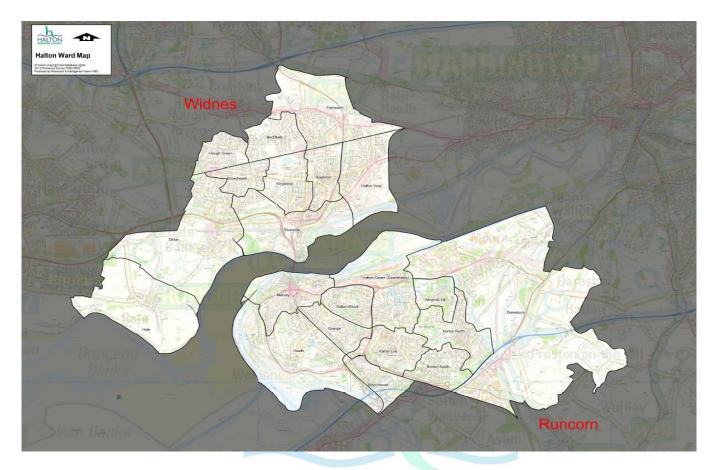
- Train all staff to understand their safeguarding policy and ensure that all staff have up to
 date knowledge of safeguarding issues and that training made available by the provider
 must enable staff to identify signs of possible abuse and neglect at the earliest
 opportunity and to respond in a timely and appropriate way. complete safeguarding
 training that enables them to recognise signs of potential abuse and neglect; and
- Have a practitioner who is designated to take lead responsibility for safeguarding children
 within each early years setting and who should liaise with local statutory children's
 services agencies as appropriate. This lead should also complete child protection training.

Settings are encouraged to ensure that their staff attend appropriate safeguarding training to ensure that they meet the requirements of the relevant legislation and also ensure that they have appropriate policies and procedures in place. All settings are requested to complete a safeguarding audit on an annual basis to ensure that they review their safeguarding practices regularly.

Early Years Foundation Stage (EYFS) Statutory Framework

The EYFS sets the standards that all early years providers must meet to ensure that children learn and develop well and are kept healthy and safe. It promotes teaching and learning to give children the broad range of knowledge and skills that provide the right foundation for good future progress through school and life. A revised framework came into effect on 1st September 2021.

6. ORIGINAL MAP OF RUNCORN AND WIDNES (split by wards)



WARD BOUNDARY CHANGES

An electoral review of Halton was carried out in 2019. The aim of the electoral review was to establish wards, which had equal numbers of voters.

Following the review and recommendations made by the Local Government Boundary Commission, some Halton wards have been merged and the boundaries moved. The number of Halton wards have been reduced from 21 to 18. The new ward names are:

Appleton Grange

Bankfield Halton Castle

Beechwood & Heath Halton Lea

Birchfield Halton View

Bridgewater Highfield

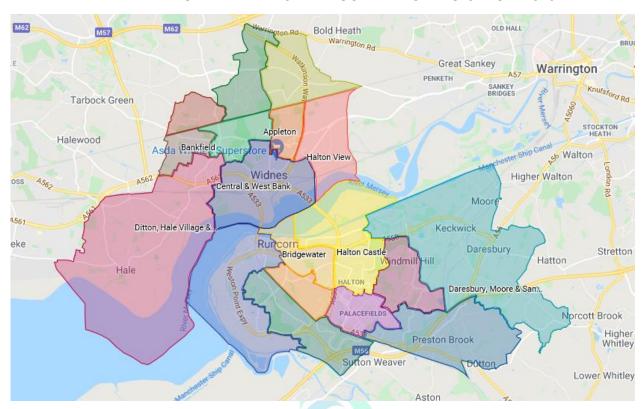
Central & West Bank Hough Green

Daresbury, Moore & Sandymoor Mersey & Weston

Ditton, Hale Village & Halebank Norton North

Farnworth Norton South & Preston Brook

MAP OF NEW WARDS AND BOUNDARY CHANGES FROM 2020



NEW CHILDREN'S CENTRE REACH AREAS (BASED ON NEW WARD BOUNDARIES)

RUNCORN				
Children's Wards covered by th				
Centre Name	Reach Area			
Brookvale	Norton South &			
	Preston Brook			
	Halton Lea			
Halton Brook	Bridgewater			
	Halton Castle			
Halton Lodge	Beechwood & Heath			
	Grange			
Windmill Hill	Daresbury, Moore and			
	Sandymoor			
	Norton North			

WIDNES					
Children's	Wards covered by the				
Centre Name	Reach Area				
Ditton	Bankfield				
	Ditton, Hale & Hale				
	Village				
Kingsway	Central & West Bank				
	Highfield				
Upton	Birchfield				
	Hough Green				
Warrington	Appleton				
Road	Farnworth				
	Halton View				

NOTE: Although we acknowledge the ward boundary changes and new Children's Centre Reach Areas, this SDR is based on the original wards and CCRAs. This is due to the fact that the updated population figures for the new wards are not available yet. It is hoped that the updated population figures based on the 2021 Census, will become available in 2023 and will, therefore, be reflected in the 2023-2024 SDR.

7. POPULATION OF HALTON

The table below shows the population of the children and young people in Halton, identified by age and ward.

										Age F	Ranges										Totals
	0-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Appleton	102	104	109	119	86	92	94	98	106	88	108	94	86	92	86	62	62	62	58	61	1769
Beechwood	24	30	35	36	37	22	36	22	38	43	35	29	38	40	47	31	39	26	29	27	664
Birchfield	51	65	62	58	76	69	78	92	101	83	112	123	109	105	114	107	82	110	88	66	1751
Broadheath	66	80	69	80	93	72	65	86	74	78	88	88	84	88	89	93	68	66	64	61	1552
Halton Castle	73	76	92	84	75	96	81	91	88	93	101	99	100	98	103	76	78	81	80	73	1738
Daresbury	64	59	76	69	59	58	68	63	71	70	63	62	79	76	69	65	72	68	56	53	1320
Ditton	78	89	87	82	84	90	83	82	106	101	86	73	96	87	80	66	89	67	75	64	1665
Farnworth	97	92	119	124	107	139	122	146	127	122	97	119	105	105	105	113	108	104	92	73	2216
Grange	73	72	80	93	94	95	117	100	103	105	107	101	94	110	101	101	83	72	79	94	1874
Hale	13	21	15	19	17	19	11	7	14	17	16	14	10	19	16	20	14	11	14	19	306
Halton Brook	77	73	87	80	85	92	86	96	107	112	120	92	106	83	99	105	91	77	96	69	1833
Halton Lea	48	65	55	75	73	80	81	86	83	83	116	88	97	89	82	89	86	92	80	76	1624
Halton View	74	62	67	77	74	82	63	68	58	60	69	69	88	61	67	68	74	53	68	59	1361
Heath	46	35	46	37	51	50	48	55	61	61	66	62	69	68	77	58	53	60	64	44	1111
Hough Green	65	75	72	73	91	87	98	85	87	104	83	79	77	82	64	63	57	67	81	57	1547
Kingsway	67	70	68	84	82	86	95	101	86	94	122	117	111	88	118	106	84	83	94	86	1842
Mersey	93	101	97	88	98	94	106	119	84	76	87	91	70	68	80	71	63	54	69	68	1677
Norton North	54	53	67	72	74	84	69	87	67	84	91	86	91	81	90	83	107	75	71	43	1529
Norton South	80	74	81	68	87	103	99	103	114	103	106	98	111	103	103	93	83	89	75	72	1845
Riverside	57	90	80	73	89	86	78	90	86	89	89	74	81	80	81	51	60	57	58	47	1496
Windmill Hill	42	32	37	40	48	44	40	36	42	47	34	47	47	41	40	47	33	31	28	24	780
Totals	1344	1418	1501	1531	1580	1640	1618	1713	1703	1713	1796	1705	1749	1664	1711	1568	1486	1405	1419	1236	31500
					Figures ma	y not sum ex	actly due to ro	unding	Source: ONS	6. Mid 2020 p	opulation estin	nates for 2020	wards and 20	021 LAs in Eng	land and Wale)S					

8. CHILDCARE MARKET SEGMENTS

The childcare market in Halton, in common with all local authority areas, is sub-divided into a number of specific market segments; this differentiation is based on the age of the child and the type of provision that is being delivered.

It is important to recognise each of these market segments have distinct characteristics, which will influence demand and determine the most appropriate geographical area for the measurement of childcare sufficiency.

Table 1 provides details of Halton's market segments and their characteristics.

Table 1
Market Segments

Market	Characteristics
Segment	
0-2 Year Old Full Day Care	 Supply is predominantly provided by PVI Day Nurseries and Childminders Parents are required to pay for this provision, therefore price and other economic factors determine the level of demand Provision accessed by working parents Parents can take 12 months maternity/paternity leave so children may be 1 year old before they start using formal childcare
2 Year Old Free Early Years Entitlement	 Supply predominantly provided by Day Nurseries and PVI Pre-schools Demand is determined by Government eligibility criteria. Places are preferred close to child's home
2 Year Olds Fee Paying	 Places supplied by Day Nurseries, Pre-schools and childminders Used by parents not entitled to the 2 Year Old Free Early Years Entitlement
3 & 4 Year Old Free Early Years Entitlement Universal 15 hours plus Extended 15 hours	 Places supplied by Day Nurseries; Pre-schools; Maintained Nursery Classes, Maintained Nursery Schools, Nursery classes in Academies, Childminders and possibly Out of School Clubs
3 & 4 Year Old Wraparound	 The supply is predominantly provided by PVI Day Nurseries; Pre-schools; and childminders Parents are required to pay for this provision, therefore price and other economic factors determine level of demand Provision accessed by working parents
5-10 Year Old	 Places provided by a range of PVI and maintained sector settings

After School	 Parents are required to pay for provision, therefore economic factors influence demand. Places are generally on school site or close to school
5-10 Year Old Holiday Provision	 Places provided by PVI sector settings. Parents are required to pay for provision, therefore economic factors influence demand Parents generally are able to drop-off and collect their children travelling to and from work; therefore places can be accessed across a wider area

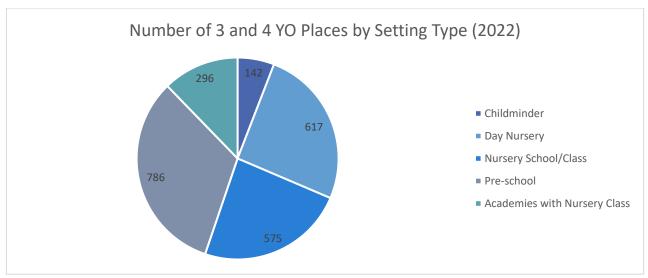
Table 2 shows the Children's Centre Reach Areas in Runcorn and Widnes and their respective wards.

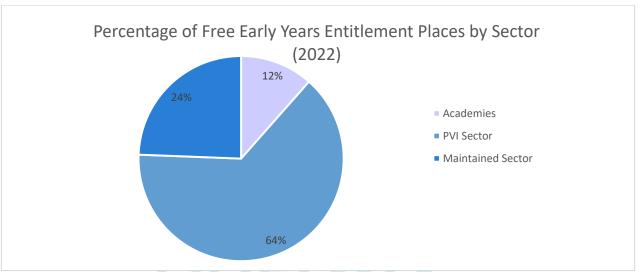
Table 2
Children's Centre Reach Areas (CCRAs)

RUNCORN				
Children's	Wards covered by			
Centre Name	the			
	Reach Area			
Brookvale	Beechwood			
	Halton Lea			
	Norton South			
Halton Brook	Halton Brook			
	Halton Castle			
Halton Lodge	Grange			
	Heath			
	Mersey			
Windmill Hill	Daresbury			
	Norton North			
	Windmill Hill			

WIDNES					
Children's	Wards covered by				
Centre Name	the				
	Reach Area				
Ditton	Broadheath				
	Ditton				
	Hale				
Kingsway	Kingsway				
	Riverside				
Upton	Birchfield				
	Hough Green				
Warrington Road	Appleton				
	Farnworth				
	Halton View				

9. STRUCTURE OF THE HALTON EARLY YEARS MARKET





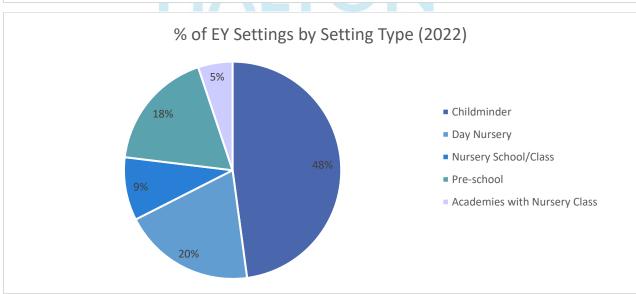


Table 3 below gives an overall picture (as at August 2022) of the size and scale of the current Private, Voluntary and Independent (PVI) and maintained childcare in Halton, by sector and ward.

Table 3 Overall Numbers of Childcare Providers by Type

	No of Childminders	No of Day Nurseries	No of Pre- schools	No of Nursery Schools	No of Nursery Classes	No of Academies with Nursery Classes	No of SEN Nursery Classes	No of Breakfast and Out of School Clubs	No of Holiday Clubs	TOTALS
Appleton	5	3	1	0	1	0	0	3	2	15
Beechwood	0	1	1	0	0	0	0	0	0	2
Birchfield	3	0	0	0	0	0	0	0	0	3
Broadheath	2	2	0	1	0	0	1	0	0	6
Daresbury	4	1	3	0	0	0	0	2	0	10
Ditton	3	1	3	0	1	0	0	2	0	10
Farnworth	8	2	0	0	0	0	0	1	1	12
Grange	2	2	0	0	0	0	0	1	1	6
Hale	0	0	1	0	0	0	0	1	0	2
Halton Brook	3	0	1	0	1	1	0	1	1	8
Halton Castle	3	1	1	0	2	2	0	1	1	12
Halton Lea	1	1	1	0	1	1	0	1	1	7
Halton View	3	1	0	1	0	0	0	2	0	7
Heath	3	3	3	0	0	0	0	0	1	10
Hough Green	4	1	2	0	0	0	0	2	0	9
Kingsway	1	1	0	1	0	1	0	0	0	4
Mersey	0	1	2	0	0	0	0	1	1	5
Norton North	7	0	2	0	0	0	0	0	0	9
Norton South	7	1	1	0	1	0	0	1	0	11
Riverside	1	1	0	0	0	1	0	1	1	5
Windmill Hill	0	0	2	0	0	0	0	1	0	3
TOTALS	60	23	24	3	7	6	1	21	11	156

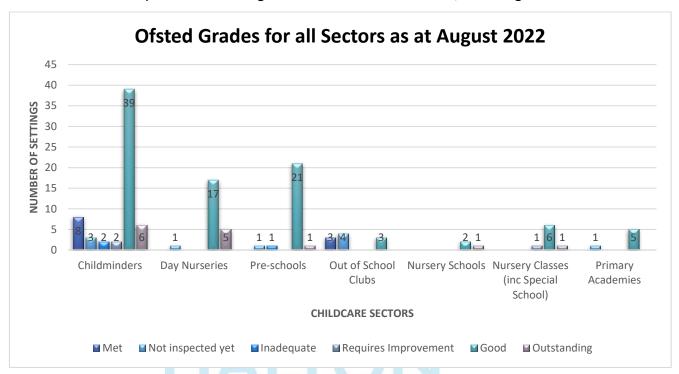
Note: Two out of school clubs and two holiday clubs, have not been included in the above figures as they are not currently offering a service but are still registered with Ofsted,

10. QUALITY OF CHILDCARE

It is acknowledged that the quality of childcare is a significant factor affecting a child's future. High quality early education improves children's school readiness.

Ofsted is the sole arbiter of quality and through the inspection process, each childcare setting will receive one of four grades: outstanding, good, requires improvement or inadequate.

The table below compares the Ofsted grades for all sectors in Halton, as at August 2022.



Note: Some childminders have a MET grade, due to the fact that they did not have any early years children on roll at the time of inspection. OSC Clubs can only receive a MET or NOT MET grade.

11. SUPPLY AND ESTIMATED DEMAND OF CHILDCARE PLACES

The following tables show the current potential number of childcare places available in each market segment and the estimated demand for places in each.

With regards to the FEYE for 3 and 4 year olds, the summer term always has the highest occupancy and the autumn term the lowest. This is due to single point entry, as children who have turned 4 move into reception in September. Therefore the supply figures used in this Assessment are a 'snap-shot' from a particular week in May 2022.

Like any other business, childcare providers will respond flexibly to meet the demand of the local market, therefore the figures in this report can be subject to change.

0-2 Year Olds – This age range of childcare is delivered by day nurseries and childminders.

Not every child in this age range will require formal childcare. Maternity Leave and Shared Parental Leave, which allows parents to take up to twelve months off work after the birth of the child and can be shared between both parents, can reduce the demand for formal childcare for 0-1 year olds.

Table 4 details the supply and estimated demand for 0-2 Year Old Full Daycare

Table 4 0-2 Year Old Full Daycare

0-2 Year Olds Full Daycare Places						
Town	Supply	Demand				
Runcorn	369	332				
Widnes	394	407				
Total 763 740						
23 Surplus places overall						

Population Source: ONS 2020 population estimates Supply – Childcare Provider Surveys 2022 Demand Source – Halton Demand Analysis 2022

The Sufficiency Factor of 23, is slightly more than last year's sufficiency factor of 15. This can be explained by the fact that settings can change the number of places offered for 0 to 2 year olds so they can accommodate changes in demand. Historically, we have seen settings change their age allocations throughout the terms to ensure they can accommodate as demand changes.

Table 5 below gives the results from the Childcare Surveys from the Day Nurseries and childminders (who responded) detailing whether they could meet demand for 0-2 Year old places during week commencing 16th May 2022.

Table 5 Could you meet demand?

Childcare Market - could you meet demand for places for 0-2 Year Olds during w/c 16 th May 2022?						
Day Nurs	Day Nurseries Childminders					
Yes	No	Yes	No	No answer or N/A (some childminders do not take all age ranges)		
91%	9%	63%	12%	25%		

Source: Childcare Provider Surveys 2022 *43 childminders responded to surveys (72%)

The supply figures show we have an excess of approximately 23 places in this age range and can therefore meet demand across the two towns. The "Could you meet demand?" table also supports this, as it shows that day nurseries and childminders generally can meet demand for 0-2 years.

2 Year Old Free Entitlement (FEYE) – This type of childcare is delivered by day nurseries, preschools and childminders.

Demand for funded 2 year olds is calculated differently to other age ranges, as the figures are provided by the DfE.

Each Local Authority receives a DfE list 8 times a year. These lists provide details of parents' names, postal addresses, email address and mobile contact numbers, drawn from the DWP, who may be eligible to receive the funding. The information provided is, generally, three months old before it reaches each Local Authority. Emails and postcards are sent out half-termly to prospective families, prompting parents to complete a referral form, in paper form or online https://halton.me/2-year-old-referral-form/. Eligible children are placed at the setting of choice, depending on space available. Professionals across Halton, from Health, Early Help, Social care and Early Years settings, can also complete referral forms with parents.

Over the past few years the termly DfE list has steadily risen in numbers. Since the beginning of the COVID-19 pandemic, more parents have become eligible due to changes in personal circumstances. The number of children funded in Halton is, approximately, 523 plus per term.

Table 6 below shows Halton's current supply and demand for the 2 Year Old Free Entitlement, split by Children Centre Reach Areas:

2 Year Old Free Entitlement

2 Year Old Free Entitlement						
Children's Centre Reach Area	Estimated Supply of Places	Estimated Demand for Places				
Brookvale	82	77				
Halton Brook	50	81				
Halton Lodge	167	100				
Windmill Hill	97	81				
Ditton	106	77				
Kingsway	41	67				
Upton	42	60				
Warrington Road	148	133				
Totals	733	675				
Town	Supply	Demand				
Runcorn	396	339				
Widnes	337	337				
Total	733	676				
57 surplus places overall						

Population Source: ONS 2020 population estimates Supply – Childcare Provider Surveys 2022 Demand Source – DfE List August 2022

The sufficiency factor of 57 shows that there are ample places available for this age range across Halton. However, there would appear to be deficit places in Halton Brook, Kingsway and Upton.

Table 7 gives the results from the Childcare Surveys from the Day Nurseries, Pre-schools and childminders (who responded) detailing whether they can meet demand for 2 Year old places during week commencing 16th May 2022.

Table 7 Could you meet demand?

С	Childcare Market – could you meet demand for places for 2 Year Olds during w/c 16 th May 2022						
Day No	urseries	Childminders Pre-schools			Childn		nools
Yes	No	(some childminders of		No answer or N/A (some childminders do not take all age ranges)	Yes	No	
83%	17%	72%	12%	16%	95%	5%	

Source: Childcare Provider Surveys 2022 *43 childminders responded to surveys (72%)

Not all the pre-schools take 2 year olds, so the above results are only based on those who offer 2YO places

The supply figures show we can meet the DfE estimated demand overall, despite an apparent deficit of places in Halton Brook, Kingsway and Upton CCRAs. However, as noted above, settings will change their age allocations throughout the terms to ensure they can accommodate as demand changes. The "Could you meet demand?" table indicates that day nurseries,

childminders and pre-schools can generally meet demand for funded 2 years. The most difficult term for placing 2 year olds is the summer term, as most settings have filled their places by this time of year.

3 and **4** Year Old Free Early Years Entitlement Places (Universal Hours) – This type of childcare is delivered by day nurseries, pre-schools, maintained nursery schools, classes, academies and childminders.

Table 8 below shows Halton's current supply and estimated demand for the 3 and 4 Year Old Universal Entitlement, in each of the Children Centre Reach Areas:

Table No 8 3 & 4 Year Old Free Entitlement (Universal Hours)

3 & 4 Year Old Free Entitlement (15 Universal Hours)			
Children's Centre	Estimated Supply of	Estimated Demand for	
Reach Area	Places	Places	
Brookvale	275	252	
Halton Brook	336	217	
Halton Lodge	346	309	
Windmill Hill	308	243	
Ditton	413	251	
Kingsway	284	220	
Upton	144	200	
Warrington Road	465	393	
Totals	2571	2084	
Town	Supply	Demand	
Runcorn	1265	1021	
Widnes	1306	1064	
Total	2571	2085	
486 surplus places overall			

Population Source: ONS 2020 population estimates Supply – Childcare Provider Surveys 2022 Demand Source – Halton Demand Analysis 2022

Table 9 Could you meet demand?

Chil	Childcare Market - could you meet demand for places for 3 & 4 Year Olds 15 Universal Hours during w/c 16 th May 2022?					
Day Nui	Day Nurseries Childminders Pre-schools				chools	
Yes	No	Yes	Yes No No answer or N/A (some childminders do not take all age ranges)			No
91%	9%	75%	9%	17%	96%	4%

Source: Childcare Provider Surveys 2022

Table 8 shows we have approximately 486 excess places for the Universal Hours in total across the borough. Table 9 also indicates that providers can meet demand for the majority of time. The only area where there appears to be a deficit of places is Upton CCRA.

3 and **4** Year Old Free Early Years Entitlement Places (Extended Hours) – This type of childcare is delivered by day nurseries, pre-schools, maintained nursery schools, classes, academies, childminders and, potentially, out of school clubs.

Table 10 below shows Halton's current supply and estimated demand for the 3 and 4 Year Old Extended Hours, in each of the Children Centre Reach Areas:

Table 10 3 & 4 Year Old – Extended Hours

3 & 4 Year Old - Extended Hours			
Children's Centre Reach Area	Estimated Supply of Places	Estimated Demand for Places	
Brookvale	90	88	
Halton Brook	54	51	
Halton Lodge	161	94	
Windmill Hill	77	119	
Ditton	111	88	
Kingsway	67	52	
Upton	66	115	
Warrington Road	182	126	
Totals	808	733	
Town	Supply	Demand	
Runcorn	382	352	
Widnes	426	381	
Total	808	733	
75 surplus places overall			

Population Source: ONS 2020 population estimates Supply – Childcare Provider Surveys 2022 Demand Source – Halton Demand Analysis 2022

Table 11 Could you meet demand?

^{*43} childminders responded to surveys 72%

Childcare Market – could you meet demand for places for 3 & 4 Year Olds						
	15 Extended Hours during w/c 16th May 2022?					
Day N	Nurseries Childminders Pre-schools				chools	
Yes	No	Yes No		No answer or N/A (some childminders do not take all age ranges)	Yes	No
91%	9%	78%	9%	13%	95%	5%

Source: Childcare Provider Surveys 2022

*43 childminders responded to surveys (72%)

Not all the pre-schools offer extended hours, so the above results are only based on those who do offer extended hours

Table 10 shows, overall, we have sufficient supply of places except in Windmill Hill and Upton CCRAs. The 15 extended hours can be used any time between 6am and 8pm, as long as no session is longer than 10 hours per day and the child does not attend more than two sites on any one day. This gives parents the flexibility to use breakfast and after school care as part of the extended hours. For example, a child could attend a breakfast club and pre-school on one site in the morning and a childminder in the afternoon, still allowing the parent to work a long day.

The most difficult term for placing 3 year olds is the summer term, as most settings have filled their places by this time of year. The autumn term generally has the lowest occupancy, as any 4 year olds will have left to go to reception class.

Table 11 indicates that providers could meet demand for extended hours.

Impact of 30 Hours (Extended Offer)

Since the Extended 15 hours was introduced in September 2017 the take-up has steadily increased, except for the last two years when numbers dropped slightly. This is most likely due to the pandemic.

3 and 4 Year Old Wraparound — This type of childcare is predominantly delivered by day nurseries, pre-schools and childminders.

Table 12 below shows Halton's current supply and estimated demand for the 3 and 4 Year Old Care, split by town:

Table 12 3 and 4 Year Old Wraparound

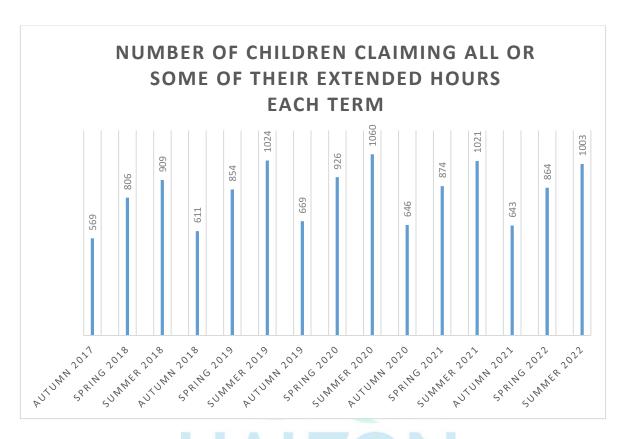
3 & 4 Year Old - Wraparound			
Town	Supply	Demand	
Runcorn	300	168	
Widnes	329	211	
Total 629 379			
250 surplus places overall			

Population Source: ONS 2020 population estimates Supply – Childcare Provider Surveys 2022

The supply figures show we Demand Source – Halton Demand Analysis 2022

or Wraparound Care.

The graph below shows the number of children claiming Extended Hours entitlement since the Extended Offer was introduced in Autumn 2017 up to Summer 2022.



We have continued to estimate demand for Wraparound Care because some families who are only entitled to 15 universal hours may need a few extra Wraparound hours. However, we may have over-estimated demand for Wraparound care, as parents who are working the equivalent of 16 hours on minimum wage will be entitled to 30 hours. They will, therefore, use less Wraparound and more Extended Hours. It is expected that in the future, demand for Wraparound places will reduce and the supply of places allocated for Wraparound can be added to the Extended Hours supply. This will result in a larger stock of places.

In addition, we have spare capacity of approximately 486 places in the Universal Hours supply (see Table 8) which could also be used for Extended Hours, if required.

It must also be noted that the estimated supply and demand is based on Summer 2022 data and this tends to increase in the Summer Term and decrease in the Autumn Term.

A further consideration is that there are some children living in Halton who claim some or all of their FEYE in neighbouring authorities (universal and/or extended hours). Conversely, some children live outside of Halton but claim their FEYE at childcare providers based in Halton.

5-10 Year Old Before and After School Provision

Ofsted allows before and after school providers to determine the number of children they provide care for, up to a maximum number, determined by the size of their premises. It is up to each provider, therefore, to ensure that they have the correct staff:child ratio in place for the ages of the children attending the setting.

Instead of having a separate registration for school aged children, day nurseries, childminders etc. have extended their provision to offer places to older children before and after school and during the holidays. Many schools also run breakfast and afterschool clubs, which are exempt from separate registration by Ofsted.

Table 13 below, shows supply and estimated demand for out of school care, split by CCRA.

Table 13 5-10 Year Old Before and After School Provision

5-10 Year Old Before and After School Provision			
	Estimated	Estimated	
Children's Centre	Supply of	Demand for	
Reach Area	Places	Places	
Brookvale	139	57	
Halton Brook	72	52	
Halton Lodge	127	62	
Windmill Hill	99	136	
Ditton	115	51	
Kingsway	36	12	
Upton	101	112	
Warrington Road	313	103	
Totals	1002	584	
Town	Supply	Demand	
Runcorn	437	307	
Widnes	565	278	
Total	1002	585	
417 surplus places overall			

Population Source: ONS 2020 population estimates Supply – Childcare Provider Surveys 2022 Demand Source – Halton Demand Analysis 2022

The analysis of the 5-10 year old Out of School market (Table 13) indicates that there is sufficient childcare provision in six Children's Centre Reach Areas with deficit of places in Windmill Hill and Upton CCRAs.

Table 14 Could you meet demand?

Childcare Market – during w/c 16th May 2022 could you meet demand for age 5+ places ?

Breakfa	st Clubs	Out of School Club		ool Club Childminders		dminders
Yes	No	Yes	No	Yes	No	No Answer or N/A (some childminders do not take this age range)
100%		100%		58%	16%	26%

Source: Childcare Provider Surveys 2022 *43 childminders responded to surveys (72%) (16 OSCs replied to survey. Results above are from those who did respond and offer a breakfast club)

The above table shows that providers are able to accommodate demand for before and after school provision.

Most schools offer extra-curricular after school activities for both primary and secondary aged children, and parents will use these as 'childcare'. Consequently, use of these activities combined with informal childcare, such as family and friends, means that there is a lower demand for out of school care than would be expected. However, it should be noted, that these activities often only run for up to an hour and are not always consistent. Furthermore, they can be cancelled at short notice and vary from term to term. This makes the collation of any information regarding the provision of before and after school care more difficult as it is not possible to collect consistent data around extra-curricular activities.

A small discounting factor has been applied to the figures in Table 13 to take account of the fact that some children attend provisions that are out of borough. These children will be expected to attend out of school provision in the borough where their school is, thereby reducing demand in Halton.

5-10 Year Old Holiday Provision

Table 15 below, shows supply and estimated demand for Holiday Care split by town.

Table 15 5-10 Year Old Holiday Provision

5-10 Year Old Holiday Provision			
Town	Supply	Demand	
Runcorn	367	206	
Widnes	291	186	
Total 658 392			
266 surplus places overall			

Population Source: ONS 2020 population estimates Supply – Childcare Provider Surveys 2022 Demand Source – Halton Demand Analysis 2022

Table 16 Could you meet demand?

Could you meet demand for age Holiday Care places for				
	age 5+ duri	ng May 20	022 half t	erm
Holida		Child	minders	
Yes	No	Yes No No answer or N// (some childminders do n take all age ranges)		
100%		58%	16%	26%

Source: Childcare Provider Surveys 2022 *43 childminders responded to surveys (72%) (16 OSCs replied to survey. Results above are from those who did respond and offer a Holiday Club service)

Table 15 shows that there are sufficient places for children accessing 5-10 Year Old Holiday Provision. During the height of the pandemic supply and demand for out of school and holiday provision for 5-10 year olds was affected. However, the market for this type of provision appears to have reverted back to pre-Covid conditions.

11-14 Year Old Out of School and Holiday Care

Many parents and carers consider children within this age group to be 'old enough to look after themselves'. Therefore, families tend to access more informal arrangements for childcare, through play schemes, leisure and recreational activities.

Halton successfully provides FREE activities and food to children and young people, eligible for benefits related to free school meals and other vulnerable groups of children, under the Holiday Activity and Food (HAF) programme. This programme runs during the Easter, Summer & Christmas breaks. The activities aim to engage children aged between 4-17 years. However, many are targeted at the cohort of 11-14 years.

Halton is also pro-active in commissioning a variety of services from different organisations to provide short breaks, educational, artistic and sporting activities for young people across the borough. For the purposes of the SDR, these activities are classed as 'childcare' for ages 11-19. The activities are held at various times during the evenings, weekends and school holidays throughout the year. For more information go to;

- Halton Play Council <u>www.haltonplaycouncil.co.uk</u>
- The Vibe www.vibe.org/halton

Full information on the different organisations that work with 11-19 year olds in Halton can be found on Halton's <u>Local Offer</u> and <u>Family Information Service</u> websites.

12. HALTON SEND PROVISION

Local Authorities have a legal responsibility to publish a Local Offer. Schools and early years providers must provide information for parents on how they support children with SEND and should regularly review and evaluate the quality and breadth of the support they offer. The <u>Local Offer</u> is published on the Halton Borough Council website.

In addition, childcare providers can apply for 'Top-up Funding'. The purpose of this funding is to support providers to address the needs of individual children with SEND. Currently, there are three opportunities a year for providers to apply for Top-up Funding. Once awarded, the funding remains in place for twelve months.

Halton's Families Information Service (FIS) offers a Brokerage Service to parents, which helps to find suitable childcare for their child's disability/additional needs.

Table 17 gives details from the Childcare Surveys regarding how many children were attending various types of childcare during week commencing 16th May 2022, who were on a SEND Support Plan or in receipt of an Education Heath Care Plan.

Table 17 Number of children attending childcare with SEND

	Number of children who:		
	were on a	have an	
	Support Plan	EHCP	
Day Nurseries	174	19	
Pre-schools	90	12	
Childminders	4	0	
Out of School Clubs	43	18	
Maintained Nursery Schools	25	7	
Nursery Classes/Special Schools	18	1	
Primary Academies	10	3	
TOTALS	364	60	

Source: Childcare Provider Surveys 2022

13. DISABILITY ACCESS FUND (DAF)

From April 2017, the Government introduced the Disability Access Fund (DAF) for early years providers, to support children with disabilities and/or special educational needs.

DAF should be used by early years providers to make <u>reasonable adjustments</u> to their settings and/or help build inclusive capacity (this may be for the child in question or to benefit children as a whole attending the setting). Detailed information about the DAF <u>eligibility criteria</u>, entitlement, documentary evidence required, procedure, payment and application process can be found in the DAF section on the <u>Local Offer Website</u>.

The DAF funding is a one-off payment of £800 per year, which is paid directly to the childcare provider. It is available to 3 and 4 year olds who are in receipt of Disability Living Allowance (DLA) and who are claiming FEYE.

Table 18 below shows the number of children who have received DAF, since its introduction in 2017.

Table 18

Number of Children who have received DAF each term

Term	Number of children who have received DAF
Summer 2017	4
Autumn 2017	28
Spring 2018	15
Summer 2018	55
Autumn 2018	17
Spring 2019	13
Summer 2019	30
Autumn 2019	16
Spring 2020	17
Summer 2020	10
Autumn 2020	11
Spring 2021	19
Summer 2021	13
Autumn 2021	21
Spring 2022	11
Summer 2022	11

Source: Synergy Database

14. AFFORDABILITY OF HALTON CHILDCARE

This section gives details of the average prices for the various sectors as at July 2022.

		AV A				
DAY NURSERIES	Full Day 10 hrs	Full Day 10 hrs	Half Day/ Session 5hrs £	Half Day/ Session 5 hrs £	Weekly £ 50hrs £	Weekly £ 50hrs £
	2021	2022	2021	2022	2021	2022
Halton overall	44.58	47.35	26.06	£28.69	209.00	£224.27
Runcorn	46.08	48.21	28.41	£29.60	215.80	£220.84
Widnes	43.07	46.55	25.86	£27.77	200.50	£227.69

Halton Childcare Provider Surveys 2022 and FIS

PRE-SCHOOLS	3 Hour Session Price (for 3 and 4 Year Olds not entitled to FEYE) £ 2021	3 Hour Session Price (for 3 and 4 Year Olds not entitled to FEYE) £ 2022
Halton overall	11.54	11.74
Runcorn	11.58	11.88
Widnes	11.41	11.36

Halton Childcare Provider Surveys 2022 and FIS

OUT OF SCHOOL CLUBS	Breakfast Club £ 2021	Breakfast Club £ 2022	3-6pm/ 6.30pm £ 2021	3-6pm/ 6.30pm £ 2022
Halton overall	4.74	4.85	9.49	10.21
Runcorn	5.13	5.58	9.56	10.58
Widnes	4.43	4.41	9.43	9.99

Not all providers gave this information

Halton Childcare Provider Surveys 2022

HOLIDAY CLUBS	Full Day £ 2021	Full Day £ 2022	Half Day £ 2021	Half Day £ 2022
Halton overall	24.50	26.15	14.38	14.68
Runcorn	24.00	25.67	14.60	14.90
Widnes	25.25	26.88	14.00	14.33

Not all providers gave this information Halton Childcare Provider Surveys 2022

CHILDMINDERS	HOURLY RATE 2021 £	HOURLY RATE 2022 £
Halton	4.65	£4.75

Not all providers gave this information

Source: Halton Childcare Provider Surveys 2022 and FIS

Table 19
Average Charges Comparison Table

Table 19 gives the Halton average rates for 2022 compared to the North West and England averages.

	Day Nursery 10hrs per day £ (age under 3)	Day Nursery 25hrs per week £ (age under 3)	Day Nursery 50hrs per week £	Childminder Hourly Rates £	After School 3 hour session £
Halton average	47.35	112.14	224.27	4.73	10.21
North West average	46.20	125.69	230.98	4.10	10.62
England average	53.08	135.28	265.38	4.72	13.35

Source: Halton Childcare Provider Surveys 2022 Coram Family and Childcare - Childcare Survey 2022

The above table shows that the average Halton day nursery daily rates (10 hours per day) is higher than the North West but lower than the England average.

Halton's 25 and 50 hours per week are lower than the North West and England averages.

Halton childminders average hourly rates are above the North West and England averages.

A three hour after school session in Halton, costs less than the North West and England averages.

15. SUSTAINABIITY

All childcare providers need to ensure they remain financially sustainable by ensuring they have sufficient children attending each term to cover their costs. However, childcare also needs to be affordable to parents.

To help providers with marketing their vacant places, the Families Information Service offers free advice to parents detailing local childcare providers suitable to their needs.

The FEYE funding rates for 2, 3 and 4 year olds paid to providers are determined by the amount of income received from the Government each financial year.

In April 2017, as part of the 3 and 4 year old FEYE funding, Halton introduced an additional 'Quality Supplement', which is paid to providers who have staff with a Level 5+ relevant childcare qualification.

16. STAFFING

Staffing costs are the largest expense for childcare providers and increase each year. Staff must be paid at least the minimum wage. An additional expense is the recent introduction of the Work Place Pension scheme. This will have financial implications for childcare providers regarding their sustainability.

A common difficulty childcare providers have is recruiting high quality, well experienced staff. Staff of this calibre expect higher wages, however, the childcare sector is traditionally amongst one of the lowest paid professions. Consequently, young people are not taking up childcare as a career.

Table 20 gives details of the number of staff employed in the PVI sector and whether male or female:

Table 20
Number of Staff Employed

	Staffing				
	Total Female Male				
Pre-schools	144	142	2		
Day Nurseries	458	449	9		
Out of School Clubs	107	100	7		
TOTALS	709	691	18		
TOTALS %		97.5%	2.5%		

Source: Childcare Surveys 2022

17. AVERAGE HOURLY RATES OF PAY – PVI SECTOR

	Manager	Deputy/ Supervisor	Room Leader/ Senior (L3+)	Level 3 Assistant	Level 2 Assistant
	£	£	£	£	£
Day Nurseries	14.59	11.93	10.38	10.17	9.26

Source – Childcare Provider Surveys 2022 but not all settings provided this information

	Manager £	Deputy/ Supervisor £	Senior Practitioner (L3+) £	Level 3 Assistant £	Level 2 Assistant £
Pre-schools	13.87	10.94	9.85	9.84	8.20

Source – Childcare Provider Surveys 2022 but not all settings provided this information

	Manager	Deputy/ Supervisor	Level 3 Assistant	Level 2 Assistant	
	£	£	£	£	
Out of Schools	12.85	10.80	9.64	9.45	

Source – Childcare Provider Surveys 2022 but not all clubs provided this information

18. EARLY YEARS PUPIL PREMIUM (EYPP)

In April 2015, the Government introduced Early Years Pupil Premium (EYPP). This is additional funding designed to narrow the attainment gap between young children from low-income families and their peers.

Early Years Providers receive an extra £342 per year, paid termly, for each eligible 3 and 4 year old claiming the Universal Hours of the Free Early Years Entitlement (FEYE). This is dependent upon the family receiving one of the following:

- Income Support
- Income-based Jobseeker's Allowance
- Income-related Employment and Support Allowance
- Support under part VI of the Immigration and Asylum Act 1999
- The guaranteed element of State Pension Credit
- Child Tax Credit (provided they are not also entitled to Working Tax Credit and have an annual gross income of no more than £16,190)
- Working Tax Credit run-on, which is paid for 4 weeks after they stop qualifying for Working Tax Credit
- Universal Credit For places starting in the summer term of 2018 (on or after 1st April 2018), or any subsequent term, if a parent is entitled to Universal Credit they must have an annual net earned income equivalent to and not exceeding £7,400, assessed on up to three of the parent's most recent Universal Credit assessment periods, or,
- They are currently being looked after by a local authority in England or Wales
- They have left care in England or Wales through:

- an adoption order
- a special guardianship order
- a child arrangements order

To ensure the funding is being utilised effectively, Ofsted inspectors will look at how settings are using the funding to help disadvantaged pupils and 'narrow the gap'.

When evaluating the achievement of pupils, inspectors will consider how well:

- Pupils make progress relative to their starting points
- Pupils are prepared for the next stage of their education
- Gaps are narrowing between the performance of different groups of pupils
- Pupils who are eligible for the EYPP have achieved since joining the setting

Once a child is eligible for EYPP, the childcare providers will receive the funding each term until the child moves into Reception Class.

19. FLEXIBILITY OF HALTON CHILDCARE

This section provides details on how the various childcare sectors offer flexibility, especially for those parents working irregular hours.

Childminders

There are currently 60 Ofsted Registered childminders in Halton (30 in Runcorn and 30 in Widnes).

Childminders can care for up to six children aged under 8 years of age — usually no more than one under 1 year old and two between the ages of 1-5 years old. They can also care for a number of children over the age of 8. If they work with another childminder or have an assistant, they can care for more.

Childminders in Halton offer a flexible service to suit parent's needs, in particular, with regards to early starts and late finishes. They provide breakfast, after school and holiday care services.

Many of the childminders delivering the FEYE are able to offer all, or some, of the FEYE hours. They also offer a drop off/pick up service to pre-schools/day nurseries/nursery schools/classes and deliver wrap-around care.

Opening hours for Halton childminders generally range between 7am-6pm, some also try to accommodate shift patterns.

Table 21 – Number of Childminders Registered to Deliver the FEYE

NUN	NUMBER OF CHILDMINDERS REGISTERED TO DELIVER THE FEYE							
	Summer	Summer	Summer	Summer	Summer	Summer		
	2017	2018	2019	2020	2021	2022		
Number of	96	84	82	76	71	60		
Ofsted								
Registered								
Childminders								
Number of	45	49	50	56	46	46		
Childminders								
set up to								
deliver FEYE								
% of	47%	58%	61%	74%	65%	77%		
Childminders								
set up to								
deliver FEYE								

Day Nurseries

All 23 day nurseries (including the two maintained) offer full day care to children between the ages of 0-5 years. They generally open 8am-6pm (however, some do open earlier/later).

All day nurseries in Halton offer the Free Early Years Entitlement.

Approximately 83% of the day nurseries extend the Free Early Years Entitlement over more than 38 weeks.

In Halton, 5 day nurseries also offer breakfast, after school and holiday care for children aged between 4-11+ years of age.

Pre-schools

All 24 Halton pre-schools offer the Free Early Years Entitlement (FEYE). The majority are open for morning and afternoon sessions, however, a few only open for either morning or afternoons. All open term time only and are therefore able to offer the Early Years Free Entitlement over 38 weeks. Of the 25 pre-schools, 19 offer 30 hours.

Flexibility is further increased as 15 pre-schools also offer a lunch club. This enables parents to use their free entitlement for part of the day and pay for any additional hours, at a considerably lower rate than a day nursery.

Five pre-schools also have before and after school clubs on the same site. This enables families to extend their daily childcare usage for more hours, which gives the child consistency of care. These families can split some of their 30 hours (if entitled) between the breakfast/after school club and pre-school.

Out of School and Holiday Clubs

Halton currently have 21 registered Out of School Clubs and 11 Holiday Clubs.

Opening times for breakfast clubs range between 7:30am-9am, and after school clubs generally run between 3pm-6pm.

Some primary schools in Halton run their own breakfast clubs. The majority of remaining primary schools have access to either an independently run (Ofsted registered) breakfast club on the school site or, off-site registered OSCs/childminders who offer breakfast clubs and a drop-off service.

The majority of primary schools offer extra-curricular or after school activities ranging from 1-2 sessions per week, for up to 5 sessions per week. Many of these activities are free and reduce demand for formal after school care run by Ofsted registered clubs.

Families may use after school activity clubs for their childcare needs as they are usually less expensive or, in some cases, free of charge. However, these clubs are not consistent as they may not cover the whole term and can be cancelled at short notice. These activities can reduce demand for formal OSC care.

Holiday Clubs generally open between 7:30/8:00am and 6:00/6.30pm.

*Source: Childcare Provider Surveys 2022

20. CHANGE IN CHILDCARE PLACES SINCE LAST CSA AND PROJECTED NEW PLACES

Table 22 below gives details from the Childcare Surveys regarding whether the PVI sector intend to create more places or open further settings in Halton, in the next 18 months:

Table 22
Changes in Childcare Places

	Future plans to expand				Opening another setting			
Provider Type	Yes	No plans at present	No plans at all	Didn't reply	Yes	Maybe	No	Didn't reply
Pre-schools	8%	58%	34%	0	0	4%	96%	0
Day Nurseries	4%	53%	43%	0	4%	0%	96%	0
Out of Schools Clubs	0	39%	35%	26%	4%	0	70%	26%

Source – Childcare Provider Surveys 2022

This section details any settings who have closed, opened, or are hoping to open, since the last SDR.

Note: The number of places for any settings which have already closed have been deducted from the Supply figures, however, any new settings **due** to open have not been included in the Supply and Demand Tables in Section 11.

Day Nurseries

Two day nurseries have closed since the last CSA was published, one in Widnes and one in Runcorn.

Pre-schools/Maintained Nursery Classes

Two maintained nursery classes closed in July 2022, both in Halton Castle ward, however, a private company are opening a pre-school in one of the nursery classes in September 2022. They will be able to offer 24 places.

A voluntary pre-school based on a school site in Halton Lea ward closed in autumn 2022, however, the school are opening their own pre-school in September 2022, offering 24 places each session.

A further pre-school opened in a primary school in Hough Green ward in September 2021 offering 21 places each session.

Out of School/Holiday Clubs

An out of school club will be opening in a primary school in Halton Lea ward in September 2022, which will be able to cater for 30 children.

An out of school club is due to open in a school in September 2022 in Mersey ward offering 40 places.

Childminders

The number of registered childminders in Halton has reduced from 71 to 60.

21. HELP WITH CHILDCARE COSTS

The cost of childcare can be a major expense and this may be a deciding factor in whether parents return to work or training and, if so, whether they use 'formal' (registered or approved) or 'informal' (family and friends) childcare.

Financial help is available, providing the childcare provider is a:

- Registered childminder/play scheme/nursery or club
- Childminder with an Ofsted registered Childminding Agency
- Registered school

The Government introduced the 'Childcare Choices' website which provides details of all the financial help available towards the cost of childcare. This is a 'one-stop shop' which allows parents/carers to see if they are eligible and, if so, to apply directly on-line. The website contains information regarding:

- 15 hour free childcare for two year olds (FEYE)
- 15 hours universal childcare for all 3 and 4 year olds (FEYE)

- 30 hours extended entitlement for 3 and 4 year olds of working parents (FEYE)
- Tax Free Childcare*
- Tax Credits towards Childcare
- Universal Credit towards Childcare
- Financial support whilst studying

The website also has a calculator, which gives estimates of amount of help available to enable parents decide which scheme is the most beneficial to them financially.

The date the child becomes eligible for FEYE depends on the child's birthday.

If child's birthday is between	Child becomes eligible
1 January to 31 March	The beginning of term on or after 1 April
1 April to 31 August	The beginning of term on or after 1 September
1 September to 31 December	The beginning of term on or after 1 January

Example: If child was born on 15th April, the child is eligible from the next term, which starts September.

Since September 2018, Foster Carers who work the equivalent of 16 hours on minimum wage, outside of their foster caring role, may also be entitled to claim 30 hours childcare (subject to specific criteria). Foster Carers should contact their Social Worker for more information.

22. DETAILS OF WHICH OUT OF SCHOOL CLUBS PICK UP FROM WHICH SCHOOLS

Below is a list of all Halton schools, split into Runcorn and Widnes, giving details of which out of school clubs drop off/pick up from them (as at August 2022):

RUNCORN

	Out of School Clubs who offer a
RUNCORN SCHOOLS	pick up/drop off service to this school
Astmoor Primary	Acorn Link Club
Beechwood Primary	
Bridgewater Park Academy	Acorn Link Club
Brookvale Primary	Brookvale OSC (on school site)
Castle View Primary	Grange Link Club (pick up only)
	Willow Link Club
Cavendish High School	
Daresbury Primary	Daresbury Kids Club (on school site)
Gorsewood Primary	
Hallwood Park Primary	
Halton Lodge Primary	Willow Link Club

	Out of School Clubs who offer a
RUNCORN SCHOOLS - continued	pick up/drop off service to this school
Hillview Primary	New Shoots Link Club (on school site)
	Willow Link Club
Moore Primary	Cygnets of Moore (on school site)
Murdishaw West Primary	
Ormiston Bolingbroke Academy	
Our Lady Mother of the Saviour	Palace Fields Link Club
Palace Fields Primary Academy	Palace Fields Link Club (on school site)
Pewithall Primary	Willow Link Club
Runcorn All Saints	
St Augustine's Primary	Acorn Link Club
St Berteline's Primary	
St Chad's High School	
St Clement's Primary	Willow Link Club
St Edward's Primary	Willow Link Club
St Martin's Primary	
St Mary's Primary	Acorn Link Club
The Brow Primary	
The Grange Academy	Grange Link Club (on school site)
The Heath High School	
The Holy Spirit Primary	
Victoria Road Primary	Early Learners OSC
Westfield Primary	
Weston Point Primary	Willow Link Club
Weston Primary	Willow Link Club, Early Learners OSC
Windmill Hill Primary	Windmill Hill Nursery (on school site)
Woodside Primary	Willow Link Club

WIDNES

	Out of School Clubs who offer a
WIDNES SCHOOLS	pick up/drop off service to this school
All Saints Upton Primary	Upton Link Club (on school site)
Ashley Special School	
Brookfields Special School	
Chesnut Lodge Special School	
Ditton Primary	
Fairfield Primary	Kids Space Ltd (on school site)
Farnworth Primary	Whizzkids (on school site)
	St Basil's Link Club
Hale Primary	Kids Club Hale (on school site)
Halebank Primary	
Lunts Heath Primary	Early Learners Link Club
Moorfield Primary	Funky Monkey's Kids Club
Oakfield Primary	
Our Lady of Perpetual Succour	Our Lady's 1st Steps Link Club (on school site)
Simms Cross Primary	
St Basil's Primary	St Basil's Link Club (on school site)
	Whizzkids
St Bede's Infants	The Village Care Club (on school site)
	Early Learners Link Club
St Bede's Juniors	Early Learners Link Club
St Gerard's Primary	
St John Fisher Primary	St John Fisher Care Club (school site)
St Michael's Primary	St Michael's Link Club (on school site)
St Michaels with St Thomas	
(previously known as Spinney)	
St Peter & Paul High School	
The Bankfield High School	
Wade Deacon High School	
Widnes Academy	Jiggy Childcare (West Bank)

Any out of school clubs who are still registered with Ofsted but are not currently operating a service, have been removed from these lists

Note: Some childminders will also offer a pick up/drop off service to the schools in Runcorn and Widnes

23. 'AT A GLANCE' TABLE

Table 23 shows 'at a glance' which areas have sufficient/insufficient places to meet demand in each age range/childcare category.

Table 23 – 'At a Glance' Table

Key: Y = Sufficiency N = Insufficiency (includes number of places)

Children's Centre Reach Area	0-2 Year Old Places	2 Year Old Places FEYE	3 & 4 Year Old FEYE Universal Hours	3 & 4 Year Old Extended Hours	3 & 4 Year Old Wraparound Care	5-10 Year Old After School Care	5-10 Year Old Holiday Provision
Brookvale		Υ	Υ	Υ		Υ	
Halton Brook		N (-31)	Υ	Υ		Υ	
Halton Lodge		Υ	Υ	Υ		Υ	
Windmill Hill		Υ	Υ	N (-42)		N (-37)	
Ditton		Υ	Υ	Υ		Υ	
Kingsway		N (-20)	Υ	Υ		Υ	
Upton		N (-12)	N (-56)	N (-49)		N (-11)	
Warrington Road		Y	Υ	Υ		Υ	
Town							
Runcorn	Υ	Υ	Υ	Υ	Υ	Υ	Υ
Widnes	N (-13)	Υ	Υ	Υ	Υ	Υ	Υ
Halton sufficiency overall	Υ	Υ	Υ	Υ	Y	Υ	Υ

24. GAPS IN PROVISION

Table 23 indicates that the majority of areas in Halton have sufficient supply of childcare places in all age ranges except for the following:

- o Widnes overall has a deficit of approximately 13 places for 0-2 year olds.
- Halton Brook CCRA has a deficit of approximately 31 places for funded 2 year olds.
- Windmill Hill CCRA has a deficit of approximately 42 extended entitlement places and 37 places for out of school care for 5-10 year olds.
- o Kingsway CCRA has a deficit of approximately 20 places for funded 2 year olds.
- Upton has a deficit of 12 places for funded 2 year olds, 56 universal places for 3 and 4 year olds, 49 extended hour places and 11 places for out of school care for 5-10 year olds.

However, it is important to remember that parents do not always access childcare in the ward where they live and children do not always attend a school in the ward where they live.

Halton Brook CCRA

With regards to the shortage of funded 2 year old places in Halton Brook CCRA, the Two Year Old Funding Officer reports that it has always been possible to find an alternative place in the surrounding area. Furthermore, if parents have requested a particular setting where there are no available spaces, they have been happy to wait for availability.

Windmill Hill CCRA

With regards to the shortage of 3 and 4 year old Extended places in the Windmill Hill CCRA, families are willing to travel to other wards for their FEYE. This may mean accessing a setting, which is outside the Windmill Hill CCRA or even out of the borough.

Concerning the shortage of out of School places in this area, local knowledge would support the fact that, in reality, no such shortage exists. In addition, the majority of primary schools offer after school activities, which parents may use as childcare.

Kingsway CCRA

With regards to the shortage of funded 2 year old places in the Kingsway CCRA, a new nursery has recently opened in Farnworth Ward. Although this new nursery is not situated in the Kingsway CCRA, geographically it is located close by and parents may be willing to travel.

Upton CCRA

The shortage of 2, 3 & 4 year old FEYE places (both Universal and Extended) in the Upton CCRA would appear to be due to the expansion of new housing estates in that area.

In recent years, prospective childcare providers have considered developing childcare in this CCRA, notably the Birchfield ward. However, no suitable buildings appeared to be available and it was proving too costly to buy land to build premises.

However, the new Day Nursery which has recently opened in Farnworth ward will help to alleviate the shortage of 3 and 4 year old places in the Upton RA. In particular it will help the Birchfield ward, as Birchfield ward is next to Farnworth Ward (see map on page 7) and parents are willing to travel across wards to receive their free childcare.

In addition, Birchfield and Hough Green wards are both on the edge of neighbouring authorities e.g. St Helens, Knowsley and Warrington. They are also in close proximity to the M62 motorway. This means that if parents work further afield, they may choose to claim their Universal/Extended FEYE in a childcare setting nearer to their work, thereby reducing demand for places in Halton.

With regards to the shortage of out of School places, local knowledge would support the fact that, in reality, no such shortage exists. In addition, the majority of primary schools offer after school activities, which parents may use as childcare.

25. OTHER FACTORS IMPACTING ON CHILDCARE AND SUSTAINABILITY

The outbreak of the Coronavirus (Covid-19) pandemic in 2020 has radically changed the way we live our lives. The impact of this global pandemic has yet to be fully determined, but repercussions are beginning to be felt within the Early Years sector.

The main challenges faced by Early Years providers are around staffing & recruitment, learning and development, supporting children with SEND, and a reduction in occupancy. This has led to increased concern around future sustainability, especially within the Pre-School sector (See tables below).

	Key Challenges currently faced by Early Years Providers			
Type of Setting	Staffing /Recruitment	Learning and Development	Supporting children with SEND	Reduction in Occupancy
Pre-Schools	17%	29%	46%	42%
Day Nurseries	48%	22%	39%	30%
Childminders	0	23%	0	14%
Out of School Clubs	22%	9%	9%	26%

^{*}Percentages based on number of settings who returned their CSA surveys

	Percentage of settings who foresee Sustainability Issues during the following terms		
Type of Setting	Autumn 2022	Spring 2023	Summer 2023
Pre-Schools	33%	25%	21%
Day Nurseries	22%	22%	22%
Childminders	12%	9%	9%
Out of School Clubs	13%	13%	13%

^{*}Percentages based on number of settings who returned their CSA surveys

26. CONCLUSION

Overall, the Halton Sufficiency Duty Report 2022-2023 continues to reflect a sufficient and high quality Early Years and Childcare market. Despite the pandemic, new provisions are opening up and parents and carers continue to have a wide choice of high quality and affordable childcare services.

However, the Early Years sector have indicated that there are increasing concerns around recruitment and retention of staff, the high numbers of children coming into settings with Special Educational Needs, and the reduction of numbers of children, especially in Pre-Schools. There are also concerns around the increasing costs of fuel and overheads. The potential effects will need to be carefully monitored over the next few months to ensure that the childcare market in Halton remains vibrant and buoyant.

The report does identify some gaps in provision and the Action Plan below details how the Local Authority will work with a range of partners to address these gaps to ensure sufficiency.





CHILDCARE SUFFICIENCY ASSESSMENT ACTION PLAN 2022-2023

OBJECTIVE 1 – IMPACT OF COVID-19 &	ACTION REQUIRED	BY WHOM AND WHEN
OTHER ENVIRONMENTAL FACTORS		WHEN
To continue to monitor the impact of Covid-19 and other factors, such as increasing fuel bills, on the childcare sector	 Continue to collect information from our early years providers to gain local intelligence around the impact of Covid-19 and other environmental factors through termly sector meetings 	Early Years Team – Termly
OBJECTIVE 2 – GAPS IN PROVISION	ACTION REQUIRED	BY WHOM AND WHEN
Halton Brook, Kingsway and Upton CCRA – shortage of 2 Year Old Funded Places	 Continue to monitor DfE estimates. Encourage existing providers in this area to expand their provision or re-configure their buildings, if possible, to accommodate more funded 2 Year Olds. Encourage new providers to enter the local childcare market in these areas. Promote the FEYE funding to childminders with either a Good or Outstanding Ofsted Grade and encourage them to register to deliver the FEYE. 	Early Years Team – ongoing
Windmill Hill and Upton CCRAs – shortage of Universal and Extended Entitlement Places for 3 and 4 Year Olds	 Encourage existing providers in these areas to expand their provision or re-configure their buildings, if possible, to accommodate more funded 3 and 4 Year Olds. Encourage new providers to enter the local childcare market in these areas. Promote the Universal and Extended FEYE funding to childminders and encourage them to register to deliver the FEYE. Promote the Extended FEYE funding to maintained nursery schools/classes not currently offering the extended offer. Promote the Extended FEYE funding to Out of School Clubs and encourage them to register to deliver the FEYE. 	Early Years Team – ongoing

Windmill Hill and Upton CCRA – shortage of Out of School Places for 5-10 Year Olds	 Encourage existing Out of School Clubs to offer a drop off/pick-up service to the schools where there is no provision. Encourage new providers to enter the local childcare market in these areas. Ensure schools in these areas make parents aware that they have the 'Right to Request' Wraparound and/or Holiday Care. Schools should work with local providers to offer a 	Early Years Team – ongoing
	service or offer the service themselves. For link to DfE guidance click <u>Here</u>	
OBJECTIVE 3 – PROMOTIONAL ACTIVITY	ACTION REQUIRED	BY WHOM AND WHEN
Continue to promote:		
Free Early Years Entitlement (FEYE) for 2, 3 and 4 Year olds	All via literature, social media, HBC Website, outreach events (when possible)	Early Years Team, especially FIS, Local Offer
Tax Free Childcare (TFC) to parents and childcare providers		Team - ongoing
Disability Access Fund (DAF) to childcare providers		
Early Years Pupil Premium (EYPP) to childcare providers		
Local Offer website to parents of children with SEND		
OBJECTIVE 4 – ENSURE HALTON CONTINUES TO HAVE A CHOICE OF HIGH QUALITY CHILDCARE IN DIFFERENT AGE GROUPS	ACTION REQUIRED	BY WHOM AND WHEN
Ensure all Halton childcare providers remain high quality	 Continue to offer support, guidance and training to existing and new childcare providers regarding EYFS, Safeguarding and Welfare requirements and Learning and Development 	Early Years Team - ongoing, especially the Quality Improvement Officer and the Safeguarding and Welfare Officer

27. GLOSSARY OF TERMS AND DEFINITIONS

ABBREVIATION	DEFINITION	
CCRA	Children's Centre Reach Area	
CSA	Childcare Sufficiency Assessment	
DAF	Disability Access Fund	
DfE	Department for Education	
DLA	Disability Living Allowance	
DWP	Department for Work and Pensions	
EHCP	Education Health Care Plan	
EYPP	Early Years Pupil Premium	
FIS	Families Information Service	
FEYE	Free Early Years Entitlement	
FTE	Full Time Equivalent	
HBC	Halton Borough Council	
HCYPSP	Children and Young People Safeguarding Partnership	
HMRC	Her Majesty's Revenue and Customs	
IMD	Index of Multiple Deprivation	
PVI	Private, Voluntary and Independent	
Ofsted	Office for Standards in Education	
ONS	Office of National Statistics	
OSC	Out of School Club	
SDR	Sufficiency Duty Report	
SEND	Special Educational Needs and/or Disabilities	

Definition of a 'Reach' Area

A Reach Area is a number of wards based around a Children's Centre that is meaningful and accessible to local parents.

28. REFERENCES

Halton Children & Young People's Plan 2018-2021

www.gov.uk

www.ofsted.gov.uk

Halton Families Information Service

Halton council democracy statistics and census information

Halton's Synergy Children's Database (Servelec)

2011 Census

Office of National Statistics

Childcare Provider Surveys 2022

Coram Family and Childcare – Childcare Survey 2022

Child and Family Poverty – Department for Work and Pension Statistics (2011)

Proportion of children in out-of-work benefit households measure for 2014 – Department for Work and Pensions (2015)

Working Together to Safeguard Children (2018)

29. CONTACTS

If you would like any further information regarding this Sufficiency Duty Report contact:

Gail Vaughan-Hodkinson, Early Years Team Lead on 0151 511 8815 or e-mail: **Gail.vaughan-hodkinson@halton.gov.uk**

For any general information regarding childcare in Halton, contact:

Families Information Service on 0151 511 7375, e-mail: halton.gov.uk/fis

For advice on how to set up childcare, see document entitled:

"Local Authority Guide to setting up childcare provision on non-domestic premises".

Click Setting up Childcare in Halton



